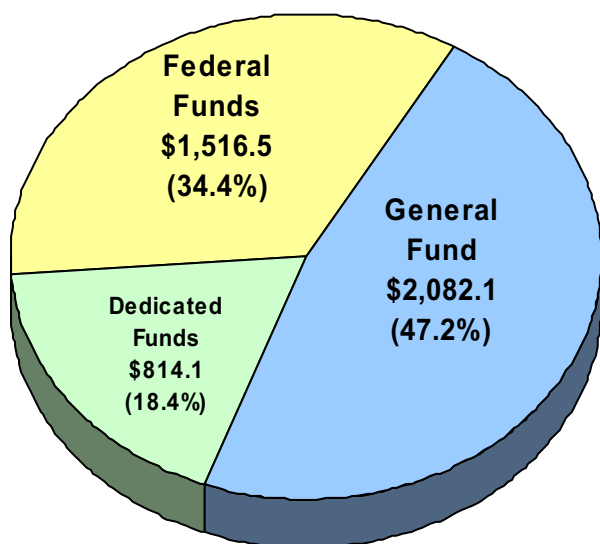


# FY 2005 All Funds Revenue

Total Revenues = \$4,412,713,300



## Sources of Revenue (Millions)

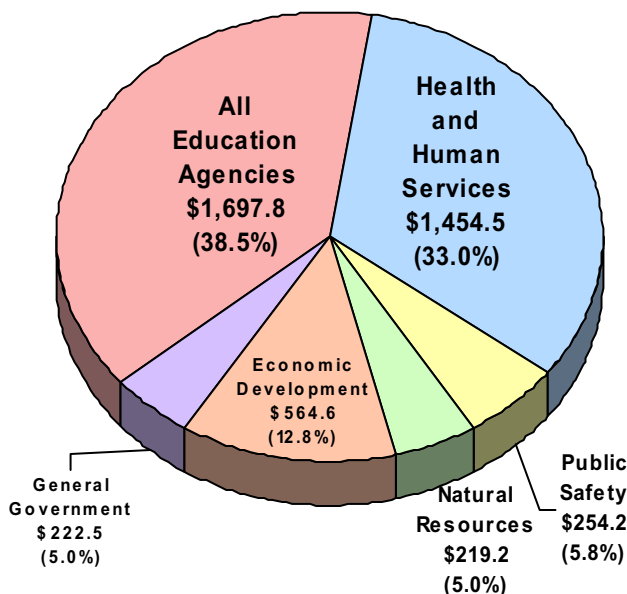
<u>By Fund Source</u>	<u>FY 1995</u>	<u>FY 2005</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
General Fund	\$1,264.2	\$2,082.1	5.1%	64.7%
Dedicated Funds	566.6	814.1	3.7%	43.7%
Federal Funds	697.5	1,516.5	8.1%	117.4%
<b>Total Revenues</b>	<b>\$2,528.3</b>	<b>\$4,412.7</b>	<b>5.7%</b>	<b>74.5%</b>

*Totals may not add due to rounding*

# FY 2005 All Funds Appropriations

Total Appropriations = \$4,412,713,300

Functional Areas of Government



## All Funds Appropriations (Millions)

By Functional Area	FY 1995	FY 2005	Annual % Chg	Total % Chg
All Education Agencies	\$1,060.3	\$1,697.8	4.8%	60.1%
Health and Human Services	712.1	1,454.5	7.4%	104.3%
Public Safety	109.6	254.2	8.8%	132.0%
Natural Resources	109.2	219.2	7.2%	100.8%
Economic Development	350.2	564.6	4.9%	61.2%
General Government	187.0	222.5	1.8%	19.0%
<b>Total Appropriations</b>	<b>\$2,528.3</b>	<b>\$4,412.7</b>	<b>5.7%</b>	<b>74.5%</b>

Totals may not add due to rounding